

State of Alaska FY2006 Governor's Operating Budget

Office of the Governor Governor's Office State Facilities Rent Component Budget Summary

Component: Governor's Office State Facilities Rent

Contribution to Department's Mission

To fund necessary maintenance and help prevent future deferred maintenance problems in the state facilities rent pool.

Core Services

Implement the State Facilities Rent Structure for agencies within the Office of the Governor.

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$387,600	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2006

Transfer of non-state owned building lease space funds to new component.

Major Component Accomplishments in 2004

Not applicable.

Statutory and Regulatory Authority

Not applicable.

Contact Information

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**Governor's Office State Facilities Rent
Component Financial Summary**

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	423.9	555.3	387.6
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	423.9	555.3	387.6
Funding Sources:			
1004 General Fund Receipts	423.9	555.3	387.6
Funding Totals	423.9	555.3	387.6

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	555.3	0.0	0.0	555.3
Adjustments which will continue current level of service:				
-Transfer Lease Space Funds to New Component	-161.2	0.0	0.0	-161.2
-Transfer Lease Administration Funds to New Component	-6.5	0.0	0.0	-6.5
FY2006 Governor	387.6	0.0	0.0	387.6